# ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for BEDFORD VILLAGE ELEMENTARY SCHOOL

(Bedscode: 660102060001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been successfully submitted.

#### **School-Level Spending**

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

4	<b>•</b>	
	* Amount Spent	
Instruction		
A1. Classroom Salaries	4,382,653.17	
A2. Other Instructional Salaries	124,591.06	
A3. Instructional Benefits	1,868,123.11	
A4. Professional Development	19,937.81	
A. Instruction Total	6,395,305.15	
Administration		
B1. School Administrative Salaries	339,151.02	
B2. School Administrative Benefits	140,568.34	
B3. Other School Administrative Expenditures	357.25	
B. Administration Total	480,076.61	
All Other Spending		
C1. All Other Salaries	1,040,326.33	
C2. All Other Benefits	431,185.34	
C3. All Other Non-Personnel Expenditures	219,329.14	
C. Total of All Other Spending	1,690,840.81	
Total		
D. Total School Level	8,566,222.57	

## **Local/State Spending - Report View Two**

<b>◆</b>		
	* Amount Spent	
Local/State Spending		
J. Total Local/State	8,103,608.91	
Federal Spending		
K1. Federal Title I Part A	0	
K2. Federal Title II Part A	7,139.67	
K3. Federal Title III Part A	9,493.76	
K4. Federal Title IV Part A	1,362.55	
K5. IDEA	100,192.82	
K6. All Other Federal	0	
K7. Federal CARES/CRRSA/ARP	344,424.86	
K. Total Federal Spending	462,613.66	
Total		
Total School Level	8,566,222.57	

### **School-Level Program Detail Areas**

<b>→</b>	
	* Amount Spent
O. Special Education	1,612,538.56
P. ELL/MLL Services	59,235.98
Q. Pupil Services	173,911.97
R. Community Schools Programs	0
S. BOCES Services	13,106.76
T. Prekindergarten	0

#### Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.